

SUMMARY OF PUPIL PREMIUM EXPENDITURE 2016/2017

Westfield Academy will receive £171, 920 in pupil premium funding for the year ending August 31st 2017.

In 2016/17 there are 172 Pupil Premium students which makes up 23% of the school population.

In 2016/2017 Westfield Academy allocated Pupil Premium funding in the following ways:

Disadvantaged students comprise 30 out of the cohort of 145 (21%) taking GCSE exams in 2017.

Barriers to achievement faced by disadvantaged children at Westfield Academy include:

- Low prior attainment
- Low levels of literacy and numeracy
- Low self esteem
- Little support out of school with homework and revision
- Problems accessing technology outside of school
- Problems accessing enrichment activities in and beyond school

Year 11 Strategies		
Targeted English intervention small group classes	4 groups of 7 or 8 once x 20 minutes a week	£1,544
Targeted Maths Intervention small group classes	4 groups of 7 or 8 once x 20 minutes a week	£1,544
Targeted Science Intervention small group classes	4 groups of 7 or 8 once x 20 minutes a week	£1,544
Targeted History support	Group of 4 and group of 2 once x 20 minutes a week	£386
Targeted Art support	Group of 6 once x 20 minutes a week	£386
Targeted English Revision Classes	4 groups of 7 or 8 twice x 1 hour a fortnight	£2,340
Targeted History Revision Classes	Group of 4 and group of 2 once x 1 hour a fortnight	£1,170
Supported Self Study	2 x 1 hour a week	£4,680
Whole School Strategies		
Targeted intervention programme: Rapid Reader Plus Literacy Booster Phonics Talisman Reading Numicon Emotional Literacy Nurture Group Breakfast Club Lunch Club EAL Speech and language Intervention		£57,705

Reduce Maths and English class sizes		£30,500
Additional Ed Psych Support		£9,975
Homework Support Club		£3,000
Music Subsidies		£3,500
4Matrix Gap Analysis Software		£1,000
Pastoral Support		£32,068
Subsidising activities fund		£8,500
Inspired to Achieve/Mentoring		£6, 078
Google Chromebooks		£6,000
Total		£171, 920

Costs of group work calculated at £30 per hour for 39 weeks of academic year

4Matrix software is used to monitor the progress of disadvantaged students against their peers in school and nationally and to inform modifications to the strategies listed above.

Reviews of the effectiveness of these strategies take place half termly throughout the year.

Details of the impact on this expenditure can be found at:

<https://www.compare-school-performance.service.gov.uk/school/137203>

A review of the impact of this expenditure has been used to plan for 2017/2018 so as to increase the impact of pupil premium funding pupil premium for 2017/2018.