

## **SUMMARY OF PUPIL PREMIUM EXPENDITURE 2015/16**

Westfield Academy received £194,766 in pupil premium funding for the year ending August 31st 2016.

In 2015/16 there were 208 Pupil Premium students which makes up 28% of the school population.

Disadvantaged students comprised 30 out of the cohort of 147 (20%) taking GCSE exams in 2016. Of these, the most able 15 students made progress comparable with their peers, whilst the progress of the least able was below that of their peers. This information has been used to direct 2016/2017 funding.

In 2015/2016 Westfield Academy allocated Pupil Premium funding in the following ways:

Targeted Intervention programme which included:

Rapid Reader Plus	
Literacy Booster	
Phonics	
Talisman Reading	
Numicon	
Emotional Literacy	
Nurture Group	
Breakfast Club	
Lunch Club	
EAL	
Speech and language Intervention	
Social Stories	£57705
Additional Maths and English Teachers to reduce class size	£30500
FSM support fund – to subsidise activities	£8500
Inspired to Achieve – additional bought in emotional support	£12500
Additional Pastoral Support Team	£32068
Enhance Curriculum	£21400
Additional Ed Psychologist support	£9975
Solution Circle meetings	£1500
GCSE Pod – revision website	£660
Homework Support Club	£3000
Music Subsidies	£3500
Transport to School	£3650
4matrix analysing the gap software	£1000
Return to Learn staffing	£8808
<b>TOTAL</b>	<b>£194,766</b>

Details of the impact on this expenditure can be found at:

<https://www.compare-school-performance.service.gov.uk/school/137203>

A review of the impact of this expenditure has been used to plan for 2016/2017 so as to increase the impact of pupil premium funding.pupil premium for 2016/2017.

Year 7 literacy and numeracy catch up funding for 2015-2016 totalled £12,500. This money was spent on providing support for year 7 students identified as having low reading age or numeracy scores. Support provided mainly through Rapid Reader, Numicon and spelling interventions.