

Use of the Pupil Premium 2011-12

Pupil premium funding received between September 2011 and August 2012 was £59668.

This funding was distributed in the following ways:

Free School Meals Student Support Fund

Governors agreed a set of criteria which enabled additional financial support to FSM students for extra curricular activities or associated school costs such as school uniform.

Cost: £8500

Music Subsidies

A fund used to reduce the cost of peripatetic music lessons.

Cost £3500

Additional One to One Tuition in English and Maths

Employment of English and Maths tutors to improve progress of students in English and Maths.

Cost: £14,000

Additional Behavioural and Social Skills support through use of Inspired to Achieve

Contract with external provider to support the behavioural and social needs of students.

Cost: £17,000

Purchase and Staffing of Rapid Reader

Purchase of Rapid Reader software and TA support in Literacy intervention

Software cost: £879 Staffing cost: £6500

Staffing and Resourcing Practical Skills (Enhance Curriculum)

Provision of practical skills curriculum through use of outside instructor and appropriate resources.

Instructor Cost: £5000 Resources: £4289